

Appendix 1

Proposed Capital Maintenance Allocations

Code (where an existing scheme)	School	Scope	Comments	Funding required £m
15407	Seely Primary School	Replacement of roof	Increase in the area of roofing to be replaced.	0.085
	Riverside Primary School	Repairs to drainage system	Condition works to repair drainage system	0.130
	Glade Hill Primary School	Replacement of car park	Car park is in poor condition	0.030
	Stanstead Primary School	Electrical supply	Separation of electrical supply from substation at Top Valley School	0.200
	Hadyn Primary School	Repairs to annexe roof	Annexe roof is deteriorating and needs repair to maintain watertightness	0.150
15405	Dovecote Primary School	Repairs to roof (phase 2)	Roof is deteriorating and needs repair to maintain watertightness	0.100
15404	Dovecote Primary School	Heating replacement	Heating system is failing and needs replacing	0.100
	Westglade Primary School	Boiler replacement	Boiler is failing and requires replacement	0.060
	Fernwood Infant School	Replacement of the fire alarm	Fire alarm is non-compliant	0.030
	Burford Primary School	Replacement of water heaters	Water heaters not working effectively	0.010
	Berridge Primary School	Repairs to roof and chimney	Repairs required to maintain structure and watertightness of roof and chimney	0.100
	Snape Wood Primary	Heating replacement	Heating system is failing and requires replacements	0.060
	Cantrell Primary	Heating replacement (nursery)	Current heating system is not functioning	0.060
	Bentinck Primary School	Repairs to roof and gutters	Roof and gutters need repairs to ensure watertightness	0.100
	Robert Shaw Primary School	Roof repairs	Roof is deteriorating and requires replacement to remain watertight	0.150
	Melbury Primary School	Structural repairs	Works are required to the structure of the building	0.050

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	Jubilee Primary School	Structural repairs	Works are required to the structure of the building	0.050
	Crabtree Primary School	Asbestos removal	Works required to remove asbestos that is causing a risk to health and safety	0.030
	Melbury Primary School	Replacement of toilets	Toilets are in poor condition and require urgent replacement	0.030
	Beckhampton PRU	Replacement of heating system	Heating pipes run in the floor and are at risk of failure which could result in the closure of the unit for several weeks	0.050
	Edale Rise Primary	Asbestos removal	Asbestos removal from ducts carrying water pipes	0.020
	Claremont Primary	Heating replacement	Heating is at risk of failure	0.050
15410	Walter Halls	Year 5/6 Base	Additional funding to replace rather than refurbish building	0.100
	Health and safety contingency			0.214
Total				1.959